

6. Describe how your program encouraged participation from diverse audiences. Were you successful in reaching and engaging diverse audiences?

7. Actual Revenue/Expenses

Visual Arts Program Grant Actuals

ACTUAL REVENUE

•OSAC - received grant amount	\$
(75% of grant to date)	
Pending from OSAC (25% of grant)	\$
•Arts Council	\$
•2nd Partnering Arts Council	\$
•Regional Recreation Assoc.	\$
•Other grants	
(ie. Arts Board Project Grant, TIP, etc.)	
•	\$
•	\$
Self Generated Income:	
•Registrations:	\$
(workshop/ adjudication fees)	
•Admission (door, box office)	\$
•Fundraising	\$
•Donations	
•individual	\$
•corporate	\$
•Product sales	\$
•Inkind (ie. staff hours) - specify	\$
•	
•	
•Other (specify)	\$
•	
Total Actual Revenue:	\$ -
Difference: Surplus/Deficit (+/-)	\$

ACTUAL EXPENSES

•Resource Person expenses:	
• Fees: ___ days @ CARFAC rates=	\$
or \$___/ hr. x ___ hrs. =	
• Travel: @ \$0.40/km x ___ km =	\$
• Accommodation:	\$
• Meals: @ \$51/ day x ___ days =	\$
•Materials (only eligible for children and low income participants)	\$
•Project Facilities Expenses	\$
(facility rental specifically for the project)	
•Equipment rental (easels, display boards)	\$
•Production/ Technical Services	\$
(services for lighting, operating digital equipment)	
•Marketing expenses:	
•Printing (invitations, posters, flyers)	\$
•Advertising (newspaper ads)	\$
•Postage/ phone/ fax	\$
•Other (specify)	\$
•	
Total Eligible Expenses:	\$ -
Non-Eligible Expenses:	
•Prizes/ Gifts*	\$
•Reception*	\$
•Other (specify)*	\$
Total Actual Expenses:	\$ -

* ineligible expenses

We have attached copies of any invoices, receipts, contracts and promotional information (such as brochures, flyers, newsletters, advertisements, etc) associated with the delivery of this program.

Yes No

On behalf of the above named organization, the information is an accurate accounting and description of the use of the Visual Arts Program Grant provided by the Organization of Saskatchewan Arts Councils. We declare that all statements on the form are true and that our publicity materials credited the Organization of Saskatchewan Arts Councils, the Saskatchewan Arts Board and Saskatchewan Lotteries.

